

**SHENANDOAH COMMUNITY ASSOCIATION
SIX-MONTH BUDGET FOR JULY-DECEMBER 2011**

BAD DEBT	2,110
UTILITIES	17,770
TELEPHONE	90
REPAIRS/MAINTENANCE	2,000
MLEAGE REIMBURSEMENT	140
PROPERTY TAXES	230
OFFICE SUPPLIES	1,350
WEBSITE	300
COMM.LANDSCAPING CREDIT	11,060
LANDSCAPE MAINTENANCE	14,280
ACCOUNTING	3,600
LEGAL FEES	4,600
COLLECTIONS COMMISSION	1,400
INSURANCE	2,150
POSTAGE & DELIVERY	700
COVENANT MANAGEMENT	5,660
FENCING	20,000.
TOTAL	87,440